

Health and Human Services Joint Appropriations Subcommittee

Draft language – 2/9/2007

Human and Community Services

This language has not traveled through legal and editing.

Funding for the human and community services division Work Training Program includes \$504,436 of TANF block grant funds each year of the biennium. Funds may be expended only to support costs associated with the work training program.

DP 20001 - Funding for Energy Assistance/Conservation authority of \$1,600,000 is contingent upon passage and approval of House Bill No. 41. If House Bill No. 41 is not passed and approved, funding in Human and Community Services Division is reduced by \$1,600,000 in state special revenue.

DP 20020 - Funding for Individual Development Account (IDA) may be expended only to provide the required non-federal match for individual development savings accounts (IDAs) established by this appropriation.

Child and Family Services Division

This language has been through editing.

DP 30003 - Funding for Targeted Case Management Funding Switch may be expended only by the child and family services division to replace federal funds for targeted case management services that are eliminated by the final federal DRA ruling.

DP 30006 - Funding for CFSD Overtime may be expended only in support of CFSD staff overtime costs.

DP 30016 - Funding for Replacement of Computers and Equipment may be expended only to replace child and family services division computers and equipment.

DP 30005 - Funding for Mental Health Case Management for the child and family services division may be expended only for mental health case management services and is contingent upon revisions to centers for medicare and medicaid services (CMS) federal regulations disallowing federal reimbursement for case management services for children in foster care.

DP 30008 - Funding for Federal Law Change for Kin Care Providers may be expended only by the CFSD to replace lost federal funding for administrative activities associated with children in unlicensed foster care homes.

DP 30010 Funding for Additional Field Staff in the CFSD includes funding for reports to the child and family services interim committee showing the dates that new staff were hired and the areas of service as well as measurement included in the division's goals and objectives.

DP 30903 - Funding for Therapeutic Group Homes/ Family Foster Care may be expended only by the CFSD to support lost federal funding for therapeutic services because of changes in federal medicaid policy.